

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER		
Report Prepared By:	Candace Greene		
Agency Name:	Bronx Academy of Promise Charter School		
Mailing Address:	1349 Inwood Ave		
	Street		
	Bronx	NY	10452
	City	State	Zip Code
Telephone # of Report Preparer:	718-293-6950	County: Bronx	
E-mail Address:	cgreene@bronxacademyofpromise.com		
Project Funding Dates:	<u>3/13/2020</u> Start	<u>9/30/2024</u> End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,069,317
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Psychologist (FY2023-24)	1.00	\$125,000	\$125,000
Psychologist (July - September 2024)	0.25	\$131,250	\$32,813
Academic Interventionist Specialist (FY2021-22)	0.25	\$83,413	\$20,853
Academic Interventionist Specialist (FY2021-22)	0.25	\$83,413	\$20,853
Academic Interventionist Specialist (FY2021-22)	0.25	\$76,893	\$19,223
ELA/Math Coach (FY2023-24)	1.00	\$132,300	\$132,300
ELA/Math Coach (July - September 2024)	0.25	\$138,915	\$34,729
STEAM Teacher (FY2021-2022)	1.00	\$72,832	\$72,832
STEAM Teacher (FY2022-2023)	1.00	\$76,475	\$76,475
STEAM Teacher (FY2023-2024)	1.00	\$80,298	\$80,298
STEAM Teacher (July - September 2024)	0.25	\$84,313	\$21,078
School Counselor (FY2021-22)	0.25	\$98,158	\$24,540
School Counselor (FY2022-23)	0.25	\$98,158	\$24,540
School Counselor (FY2023-24)	0.25	\$98,158	\$24,540
School Worker (FY2021-22)	0.25	\$81,180	\$20,295
School Worker (FY2022-23)	0.25	\$81,180	\$20,295
School Worker (FY2023-24)	0.25	\$81,180	\$20,295
Dean/Afterschool Director (FY2022-23)	0.33	\$132,300	\$43,659
Dean/Afterschool Director (FY2023-24)	0.33	\$132,300	\$43,659
Dean/Afterschool Director (July - September 2024)	0.09	\$132,300	\$11,460
Summer School Teacher Stipend (Summer 2021)	1.00	\$2,375	\$2,375
Summer School Teacher Stipend (Summer 2021)	1.00	\$2,375	\$2,375
Summer School Teacher Stipend (Summer 2021)	1.00	\$2,375	\$2,375
Summer School Teacher Stipend (Summer 2021)	1.00	\$2,375	\$2,375
Summer School Teacher Stipend (Summer 2022)	1.00	\$2,640	\$2,640
Summer School Teacher Stipend (Summer 2022)	1.00	\$2,640	\$2,640

Summer School Teacher Stipend (Summer 2023)	1.00	\$2,640	\$2,640
Summer School Teacher Stipend (Summer 2023)	1.00	\$2,640	\$2,640
Summer School Teacher Stipend (Summer 2023)	1.00	\$2,640	\$2,640
Summer School Teacher Stipend (Summer 2023)	1.00	\$2,640	\$2,640
Summer School Teacher Stipend (Summer 2024)	1.00	\$2,640	\$2,640
Summer School Teacher Stipend (Summer 2024)	1.00	\$2,640	\$2,640
Summer School Teacher Stipend (Summer 2024)	1.00	\$2,640	\$2,640
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Summer School Teacher Stipend (Summer 2024)	1.00	\$2,640	\$2,640
Summer School Teacher Stipend (Summer 2024)	1.00	\$2,640	\$2,640
Summer School Teacher Stipend (Summer 2024)	1.00	\$2,640	\$2,640
State Test Prep Teacher Stipend (FY2021-22)	1.00	\$1,980	\$1,980
State Test Prep Teacher Stipend (FY2021-22)	1.00	\$1,980	\$1,980
State Test Prep Teacher Stipend (FY2021-22)	1.00	\$1,980	\$1,980
State Test Prep Teacher Stipend (FY2021-22)	1.00	\$1,980	\$1,980

State Test Prep Teacher Stipend (FY2023-24)	1.00	\$1,980	\$1,980
State Test Prep Teacher Stipend (FY2023-24)	1.00	\$1,980	\$1,980
State Test Prep Teacher Stipend (FY2023-24)	1.00	\$1,980	\$1,980
State Test Prep Teacher Stipend (FY2023-24)	1.00	\$1,980	\$1,980
State Test Prep Teacher Stipend (FY2023-24)	1.00	\$1,980	\$1,980
State Test Prep Teacher Stipend (FY2023-24)	1.00	\$1,980	\$1,980
State Test Prep Teacher Stipend (FY2023-24)	1.00	\$1,980	\$1,980
State Test Prep Teacher Stipend (FY2023-24)	1.00	\$1,980	\$1,980

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$784,586
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Custodian (FY2023-24)	1.00	\$79,602	\$79,602
Custodian (July - September 2024)	0.25	\$81,990	\$20,498
Technology Assistant (FY2021-22)	1.00	\$52,000	\$52,000
Technology Assistant (FY2022-23)	1.00	\$52,000	\$52,000
Technology Assistant (FY2023-24)	1.00	\$52,000	\$52,000
Operations Assistant (FY2021-22)	1.00	\$52,000	\$52,000
Operations Assistant (FY2022-23)	1.00	\$52,000	\$52,000
Operations Assistant (FY2023-24)	1.00	\$52,000	\$52,000
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Afterschool Instructor (FY2023-24)	1.00	\$14,322	\$14,322
Teaching Assistant (FY2021-22)	1.00	\$33,437	\$33,437
Teaching Assistant (FY2021-22)	1.00	\$33,437	\$33,437
Teaching Assistant (FY2021-22)	1.00	\$33,437	\$33,437
Teaching Assistant (FY2022-23)	1.00	\$33,437	\$33,437
Teaching Assistant (FY2022-23)	1.00	\$33,437	\$33,437
Teaching Assistant (FY2022-23)	1.00	\$33,437	\$33,437

PURCHASED SERVICES			
Subtotal - Code 40			\$413,140
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Cleaning Service	Martinez Cleaning	\$3,000 per month x 25.6667 months	\$77,000
Afterschool enrichment classes - Chess, Film, Engineering (FY2021-22)	Justus, Take Two Film Academy, etc.	100% of annual contract	\$52,380
Afterschool enrichment classes - Chess, Film, Engineering (FY2022-23)	Justus, Take Two Film Academy, etc.	100% of annual contract	\$52,380
Afterschool enrichment classes - Chess, Film, Engineering (FY2023-24)	Justus, Take Two Film Academy, etc.	100% of annual contract	\$52,380
Grant Management Services (FY2023-24)	CSBM Inc.	100% of annual contract	\$5,000
Security Services	Lawrence Security Services	100% of annual contract	\$135,000
Daily COVID Screener App (FY2021-22)	CareMonkey	100% of annual contract	\$4,500
Daily COVID Screener App (FY2022-23)	CareMonkey	100% of annual contract	\$4,500
Daily COVID Screener App (FY2023-24)	CareMonkey	100% of annual contract	\$4,500
Professional development for social emotional support	FuelEd Schools	100% of annual contract	\$13,500
Remote learning program subscriptions	Zoom	100% of annual contract	\$12,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$531,177
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Desk Dividers	120.00	\$30.00	\$3,600
Book bags and supplies (SY21-22)	600.00	\$15.96	\$9,576
Book bags and supplies (SY22-23)	600.00	\$15.96	\$9,576
Book bags and supplies (SY23-24)	600.00	\$15.96	\$9,576
Book bags and supplies (SY24-25; to be purchased by 9/30/24)	600.00	\$15.96	\$9,576
Uniforms (SY21-22)	600.00	\$100.00	\$60,000
Uniforms (SY22-23)	600.00	\$100.00	\$60,000
Uniforms (SY23-24)	600.00	\$100.00	\$60,000
Uniforms (SY24-25; to be purchased by 9/30/24)	600.00	\$100.00	\$60,000
Chromebooks	390.00	\$150.00	\$58,500
Chromebooks	305.00	\$350.00	\$106,750
Afterschool supplies	30.00	\$2,000.76	\$60,023
Test prep supplies	3.00	\$8,000.00	\$24,000

Employee Benefits		
Subtotal - Code 80		\$126,557
Benefit		Proposed Expenditure
Social Security		\$102,569
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Medicare		\$23,988

EQUIPMENT			
Subtotal - Code 20			\$297,300
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Promethean Boards	20.00	\$14,865.00	\$297,300

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,069,317
Support Staff Salaries	16	\$784,586
Purchased Services	40	\$413,140
Supplies and Materials	45	\$531,177
Travel Expenses	46	
Employee Benefits	80	\$126,557
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$297,300
Grand Total		\$3,222,077

Agency Code: **320900860913**

Project #: **5880-21-4385**

Contract #: _____

Agency Name: **Bronx Academy of Promise Charter School**

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/28/2021 *Denise Schiraldi*
 Date Signature

Denise Schiraldi - Principal
 Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal Year **First Payment** **Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
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Voucher # _____

First Payment _____

Finance: Logged _____

Approved _____

MIR _____